



CANADIAN VALLEY TECHNOLOGY CENTER (CV TECH) DISTRICT NO. 6
El Reno Campus, Board Room, Dr. Greg Winters Administration Building
6505 E. Highway 66
El Reno, Oklahoma 73036
Regular Meeting Board of Education
June 10, 2025 5:30 PM

AGENDA

1. Roll call of Board of Education members and establish a quorum.
2. Public Comment
This is an open public meeting held in accordance with the Open Meeting Laws of the State of Oklahoma. The purpose of this meeting is to conduct the business of CV Tech. As elected representatives of the voters and patrons of CV Tech, the members of the Board of Education will be making decisions concerning its operation. The agenda for Regular Meetings includes an opportunity for the public to address any item appearing on the agenda. Members of the public wishing to speak must sign in with the Clerk of the Board 15 minutes prior to the convening of the Board meeting. Statements to the Board by the public are limited to no more than 3 minutes per speaker, 15 minutes per meeting. The Board reserves the right to limit repetitive comments, comments unrelated to the business of the Board, or the total amount of time dedicated to public comment in a single evening. Board members cannot respond to questions or comments during public communications, but the Board President may refer matters of concern to the Superintendent for review and recommendations.
3. Administrative Report
4. Financial Report
5. Presentation of FY26 Preliminary School District Budget.
 - a. Public hearing for discussion and questions about the School District Budget for FY26 and expenditures for FY25.
6. Vote to approve the FY26 Preliminary School District Budget.
7. Personnel Report - Acting on behalf of the Board, Dr. Gayla Lutts has accepted the resignation of the following employee(s):
 - Robert Dunn, Evening Custodian, Chickasha Campus, effective 5/21/2025
 - Jon Luke Harris, Cybersecurity Instructor, El Reno campus, effective 6/9/25
8. Vote to approve the employment as listed on Attachment A.
9. Vote to approve the FY26 Substitute Teacher and the Adjunct, Short-Term Salary Scales. Attachment B

10. Vote to approve the following employee benefits:
 - Sick and personal leave incentive per Board Policy Section 6 Leave - Attendance Incentive for fiscal year 2025
 - Continuation of Health/Dental/Vision coverage for employees with the Office of Management and Enterprise Services (OMES) for fiscal year 2026
 - Continuation of Life insurance coverage for employees with Standard Life for fiscal year 2026
 - Flexible Spending Account (FSA) for full-time employees. The FSA will be paid at a monthly rate of \$300 per month, not exceed \$3,600 per employee for fiscal year 2026
 - Reimbursement for regular, full-time employees up to the amount \$125 for the purchase of approved clothing with school logo.
 - 401(a) Employer Match Contribution of up to \$200 per month for full-time employees for fiscal year 2026.
11. Vote to approve FY26 Activity Fund Account & Sub-Account Codes. Attachment C
12. Vote to approve the major equipment purchase of the Cascade System (6000psi compressor with fill station) for \$53,318.07 from Redline Fire Equipment and Supply.
13. Vote to approve the proposed Application for Use of Facilities/Equipment and Associated Fees.
14. Vote to approve the policies as listed on Attachment D.
15. Consent Agenda

The following matters may be approved in their entirety by the Board upon motion made, seconded, and passed by a majority vote of the Board members. However, upon request by any Board member, any one or more matters will be removed from the consent docket and acted upon individually. Any or all of the public record items included within the consent docket i.e., minutes to be submitted for approval; purchase orders to be submitted for acceptance; purchase requests for approval; financial report; proposed transfer of funds between activity accounts; may be examined at the Office of the Clerk of the Board of Education at any time during regular business hours, which are Monday through Friday 7:30 a.m. - 4:30 p.m.

 - a. Minutes of the Regular Meeting
 - b. Encumbrances and Change Orders - Attachment E
 - c. Surplus/Salvage List - Attachment F
 - d. Contracts - Attachment G
16. New Business

This item is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda—Okla. Stat. tit. 25, § 311(A)(9).
17. Board Members' Comments
18. Announcements/Coming Events
 - Board Meeting, July 8, 2025, El Reno campus
19. Adjournment

Summer Humphries

Agenda posted on June 9, 2025 at 4:15 p.m. at the Canadian Valley Technology Center Administration Building, El Reno Campus, 6505 E Highway 66, El Reno, OK, and on the school district's website by Summer Humphries.

**ATTACHMENT A
June 10, 2025**

EMPLOYMENT ITEMS

| FY25 Transfer | | | |
|----------------------|-------------------|--|-----------------|
| Last Name | First Name | Positions/Campus | End Date |
| Ellefson | Millisa | Organizational Development Coordinator to Director of Marketing & Communications | 06/01/2025 |

| FY25 Part-Time/BIS Personnel | | | |
|-------------------------------------|-------------------|-----------------------|-----------------|
| Last Name | First Name | Position | End Date |
| Moore | Jonathon | PT Security Officer | 06/30/2025 |
| Smiley | Brandon | CPR Adjunct | 06/30/2025 |
| Thompson | Morgan | Child Care Substitute | 06/30/2025 |

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|--|
| Chickasha Campus | | |
| Last Name | First Name | Position |
| Adair | Anita | Custodian |
| Allen | Kendra A | Assessment Center Specialist |
| Bailey | Sara B | Practical Nursing Instructor |
| Barefoot | Dinae L | Practical Nursing Instructor |
| Blue | Stacey E | Child Care Lead Teacher |
| Boller | Loretta A | Instructional Assistant |
| Bottoms | Janet F | Custodian |
| Bowman | Wendy A | Child Care Lead Teacher |
| Brown | Zoe O | Instructional Services Assistant I |
| Bryan | Lisa M | Child Care Director |
| Contreras Antuna | Jose A | Technical Assistant |
| Coponiti | Laura D | Financial Aid Officer |
| Crabb | Ashlynn B | Child Care Master Teacher |
| Dowdle | Lori B | Outreach And Recruitment Specialist |
| Duke | Jennifer L | Practical Nursing Instructor |
| Edwards | Brandy M | Practical Nursing Instructor |
| Ehrlich | Robin A | Campus Director Administrative Assistant |
| England | Marisa | Instructional Assistant |
| Fica | Bruce A | Maintenance Technician |
| Freie | Shawn M | Workforce Development Coordinator |
| Geurin | Parker R | Maintenance Technician |
| Gibson | Michael B | Practical Nursing Instructor |
| Golightly | Eric F | Custodian |
| Hookstra | Kody P | Instructional Design Specialist |
| Horse | Cynthia M | Technical Assistant |
| Hughes | Sean M | Safety Trainer |
| Jantz | Susanne I | Bookstore Clerk |
| Johnston | William Jr | Bus Driver |

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|--|
| Chickasha Campus | | |
| Last Name | First Name | Position |
| Killman | Frankie L | Events Custodian |
| Kirkley | Karen L | Receptionist |
| Klaus | Haleigh D | Literacy Instructional Coach |
| Leland | Sara D | Child Care Lead Teacher |
| Lewis | Chanda R | Surgical Technology Instructor |
| Malone | Mattie G | Technical Assistant |
| Martin | Requetta C | Instructional Assistant |
| Nieto | Joseph D | Technical Assistant |
| Novotny | Lisa I | Administrative Assistant And Ropes Coordinator |
| Phillips | Richard E | Events Custodian |
| Rippy | Angie | Food Service Assistant |
| Roehrick | Amber L | Instructional Assistant |
| Rolley | Heather D | Child Care Cook |
| Rowden | Kevin | Maintenance Supervisor |
| Sledge | Kimberly L | Health Secretary |
| Standing | Carol L | Custodian |
| Taylor | Alysia A | Events Coordinator |
| Terrell | Joshua Paul | Computer Technician I |
| Terry | Matthew | Maintenance Technician |
| Whiteside | Carrie L | Food Service Assistant |
| Willard | Sandy | Practical Nursing Instructor |
| Williams | Michael C | Groundskeeper |
| Womack | Christa L | Accd Evening Secretary |
| Wood | Lorene Marie | Food Service Manager |

**ATTACHMENT A
(Continued)
June 10, 2025**

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|---|
| Cowan Campus | | |
| Last Name | First Name | Position |
| Barrett | Judy K | Assessment Center Specialist |
| Black | Maria E | Practical Nursing Secretary |
| Chickering | Diana | Surgical Technology Instructor |
| Dann | Mattea G | Flex Health And Events Admin Asst |
| Davis | Randy Pete | Maintenance Technician |
| Drake | Jeanine M | Instructional Assistant |
| Ellison | Dayna L | Custodian |
| Gretz | Denise L | Instructional Assistant |
| Hannaford | Tracy M | Bookstore Clerk/Bursar |
| King | Michael D | Events Custodian |
| Lohr | Avis | Practical Nursing Instructor |
| Maas Steed | Deaun K | Financial Aid Officer |
| Mann | Anita K | Campus Administrative Assistant |
| Mathis-Speck | Kim R | Project Search Job Coach |
| Pfister | Hannah M | Practical Nursing Instructor |
| Pierce | Amanda M | Academic & Instructional Support Specialist |
| Smith | Kristine M | Practical Nursing Instructor |
| Stanley | Sydney P | Technical Assistant |
| Tate | June | Instructional Assistant |
| Torres | Santiago Jr | Food Service Manager |
| Walter | Dessirae N | Receptionist/Financial Aid Asst |
| Williams | Martha E | Food Service Assistant |
| Wood | Kendra A | Project Search Job Coach |

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|--------------------------------------|
| El Reno Campus | | |
| Last Name | First Name | Position |
| Adams | Kimberly A | Events Coordinator |
| Allen | Ilisa L | Bis Administrative Assistant |
| Armstrong | Robert C | Safety Trainer |
| Bavuso | Michael J | Evening Electrical Trades Instructor |
| Bird | Brandi G | Embedded Counselor |
| Bunn | Theresa F | Bpoc Instructor |
| Buser | Karintyn Hope | Events Custodian |
| Cain | Mary Jean | Transportation Clerk |
| Carter | Maudie S | Child Care Lead Teacher |
| Childress | Dana R | Food Service Assistant |
| Cline | Gary M | Maintenance Technician |
| Colson | Shelly L | Child Care Lab Manager |
| Conley | Theron T | Technical Assistant |
| Crocker | Dan A | Technical Assistant |

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|---|
| El Reno Campus | | |
| Last Name | First Name | Position |
| Cunningham | Roger Brent | Fci Instructor |
| Daniel | Patricia Lee | Workforce Development Coordinator |
| Delcour | James N | Welding Instructor |
| Denny | Holly A | Bookstore Clerk |
| Dougherty | Kimmer L | Instructional Assistant |
| Edmonson | Morris R | Maintenance Supply Clerk |
| Elliott | Evan L | Events Custodian |
| Fike | Stacey L | Instructional Design Specialist |
| Flores | Arriane Reagan | Practical Nursing Instructor |
| Forcum | Dan L | Safety Trainer |
| Geheb | Vannessa S | Evening Esthetician Instructor |
| Glasper | Donna | Evening Cosmetology Instructor |
| Graham | Alexis | Outreach And Recruitment Specialist |
| Green | Christie D | Attendance Officer |
| Hall | Paula M | Technical Assistant |
| Homic | Michael | Amt Instructor |
| Johnson | Gregory N | Hvacr Instructor |
| Jones | Jamie K | Mental Health Support Counselor |
| Jonsson | Melissa J | Embedded Counselor |
| Jordan | Sally A | Technical Assistant |
| Lackmeyer | Tricia A | Instructional Design Specialist |
| Laidley | Charles D | Fci Instructor |
| Laidley | Teresa E | Bus Driver |
| Lamance | Meda F | Custodian |
| Looney | Karen L | Technical Assistant |
| Lowry | Courtney L | Bis/Wed Administrative Asst |
| Lucas | Sol J | Instructional Assistant |
| Maib | Laurie Allyn | Bis Administrative Assistant/Mail Courier |
| Maples | Tosia L | Workforce Development Coordinator |
| Mendoza | Conner D | Student Services Administrative Assistant |
| Miller | Teah L | Child Care Lead Teacher |
| Milner | Abigail | Instructional Assistant |
| Miranda | Christiana Eliza | Instructional Services Assistant |
| Mitchell | Arminda | Employment Specialist |
| Mobley | Tabitha N | Child Care Floater |
| Morris | Jennifer R | Evening Cosmetology Instructor |
| Murphy | Heather M | Receptionist |
| Myers Iii | Jack W | Maintenance Supervisor |
| Nelson | Darin L | Evening Instructional Assistant |
| Perkins | Kaitlin | Child Care Lead Teacher |
| Peterson | Danyel | Assessment Center Coordinator |

**ATTACHMENT A
(Continued)
June 10, 2025**

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|---|
| El Reno Campus | | |
| Last Name | First Name | Position |
| Putman | Ericka | Evening Program Student Svcs Admin Asst |
| Putman | Judith | Food Service Manager |
| Qualls | Briana D | Embedded Counselor |
| Ramos Alfaro | Ana Y | Custodian |
| Riggs | Mauri | Workforce Development Coordinator |
| Ritz | Kelsey R | Assessment Center Specialist |
| Rutherford | Joshua W | Maintenance Technician |
| Scott | Jill | Project Search Instructor |
| Smith | Chase D | Maintenance Technician |
| Squires | Lauren | Mental Health Support Cousnelor |
| Stanke | Ladana J | Food Service Assistant |
| Stewart | Johnathon S | Technical Assistant |
| Stomprud | Kari | Special Needs Coordinator |
| Teague | Mckinley D | Technical Assistant |
| Thomas | Michelle A | Instructional Services Assistant I |
| Tite | Kyrsten | Child Care Lead Teacher |
| Townsend | Sarah M | Child Care Cook |
| Tyler | James J | Amt Instructor |
| Vanmeter | Joni L | Instructional Assistant |
| Vestal | Ronald Lee | Practical Nursing Instructor |
| Voegeli | Katie E | Outreach And Recruitment Specialist |
| Wiggins | David E | Instructional Design Specialist |
| Williams | Carrie L | Bursar |
| Wood | Danielle M | Wind/Solar Energy Trainer |

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|--|
| District | | |
| Last Name | First Name | Position |
| Bickell | Bethany K | Accounts Payable Specialist |
| Black | Derek L | Accd Coordinator |
| Briggs | Melissa K | Receiving Specialist |
| Brown | Meniesa K | Purchasing Coordinator |
| Campbell | Sierra H | Marketing Coordinator |
| Dickson | Brian A | Digital Media Coordinator |
| Ellefson | Millisa L | Director Of Marketing and Communications |
| Evans | Hayden | Computer Technician I |
| Gadberry | Christopher R | Computer Technician I |
| Hernandez | Janet | Payroll Specialist |
| Herndon | Jeffery D | Ctso Coordinator |
| Higgins | Nelson W | Audio Visual Systems Specialist |
| Humphries | Summer E | Executive Assistant |

| FY26 Support Staff Rehires | | |
|-----------------------------------|-------------------|------------------------------------|
| District | | |
| Last Name | First Name | Position |
| Kramer | William E | Public Relations Coordinator |
| Lacefield | Lacey | Flex Health Coordinator |
| Long | Michelle R | District Activity Fund Custodian |
| Lowry | Matthew D | Network Administrator |
| Molinar | Houston | Computer Technician I |
| Morris | Anna | Information Technology Coordinator |
| Ortiz | Erica D | Surgical Technology Coordinator |
| Pantel | Carolina | Sis Specialist |
| Ruttman | Phouthasone | Hr Benefits Specialist |
| Watkins | Micheal R | Computer Technician I |
| Wilson Jr | Donald R | Apprenticeship Coordinator |

| FY26 Bus Driver Rehires | | |
|--------------------------------|-------------------|---------------|
| Last Name | First Name | Campus |
| Bush | Heath | Chickasha |
| Byrd | James | Chickasha |
| Fica | Bruce | Chickasha |
| Geurin | Parker | Chickasha |
| Johnston | William | Chickasha |
| Rowden | Kevin | Chickasha |
| Spencer | David | Chickasha |
| Zurline | Michael | Chickasha |
| Williams | Mike | Chickasha |
| Ellison | Dayna | Cowan |
| Davis | Randy Pete | Cowan |
| Barnett | Ryan | El Reno |
| Cain | Mary | El Reno |
| Beck | Ryan | El Reno |
| Cook | Alan | El Reno |
| Crocker | Dan | El Reno |
| Detrick | Chad | El Reno |
| Laidley | Teresa | El Reno |
| Looney | Karen | El Reno |
| Smith | Chase | El Reno |
| Herndon | Jeff | District |
| Williams | Kory | District |

ATTACHMENT B

June 10, 2025

FY26 Salary Schedules

**CANADIAN VALLEY TECHNOLOGY CENTER PART-TIME BUS DRIVER
AND SUBSTITUTE TEACHER SALARY SCHEDULE
FY2026**

Part-time Bus Driver - \$25 per hour

Child Development Center Substitute - \$10 per hour Level I - \$100.00

per day; \$50.00 per half day

A person who has a high school diploma or equivalent and successfully passes appropriate pre-employment screens. Pay is based upon a six hour per day class schedule. Less than a half day will be prorated based upon the amount of time substituted.

Level II - \$150.00 per day; \$75.00 per half day

A person who holds a current or expired teaching certification in any subject area and successfully passes appropriate pre-employment screens. Pay is based upon a six hour per day class schedule. Less than a half day will be prorated based upon the amount of time substituted.

Level III - \$200.00 per day; \$100.00 per half day

A person who holds a current specific industry required instructor license (such as cosmetology and aviation) and/or teaching certification in the subject area or a person who would otherwise qualify for teaching certification in the subject area and successfully passes appropriate pre-employment screens. Pay is based upon a six hour per day class schedule. Less than a half day will be prorated based upon the amount of time substituted.

Level IV – Daily rate based on full-time teacher pay scale

A certified or non-certified person who is employed in an assignment where the regular teacher is absent for an extended period. The substitute will be required to fulfill duties and responsibilities of regular teacher including lesson planning, grading, posting attendance and grades, parent/teacher conferences, attend faculty and staff meetings, recruitment activities, and other duties as assigned. Substitute teacher will be required to work same daily schedule as other regular teachers. Requires Superintendent approval prior to any work being performed.

ATTACHMENT B (cont'd)

June 10, 2025

DRAFT Short- Term Pay Calculation Worksheet FY2026

Adjunct Instructor Name:

Hourly Rate:

\$0.00



Pay Grade

Industry Experience Years or Structured Full-Time Education Credit Hours 0 \$0.00

Semesters Taught for CV Tech ACCD 0 \$0.00

| Categories | Pay Grade | Minimum Pay | Maximum Pay | Categories | Minimum Pay | Maximum Pay |
|-------------------------------------|-----------|-------------|-------------|--|-------------|-------------|
| Computers, IT, and Business: | | | | Special Interest Classes: | | |
| Computer Applications | B | \$22.00 | \$30.00 | American Heritage | B | \$22.00 |
| Computer Basics/Windows Basics | B | \$22.00 | \$30.00 | Arts/Crafts | A | \$19.00 |
| Computerized Architecture | C | \$27.00 | \$35.00 | Baking & Cooking | A | \$19.00 |
| Computers - Specialized | D | \$32.00 | \$40.00 | Fabric/Yarn | A | \$19.00 |
| Home Technology | B | \$22.00 | \$30.00 | Home Maintenance | C | \$27.00 |
| iPad/iPhones | B | \$22.00 | \$30.00 | Language | B | \$22.00 |
| Microsoft Certifications/Networking | D | \$32.00 | \$40.00 | Personal Development - Specialized | B | \$22.00 |
| Modern Design (Graphic, Web, etc.) | B | \$22.00 | \$30.00 | Sport Exercise | A | \$19.00 |
| Photography & Photoshop | B | \$22.00 | \$30.00 | Trade, Safety, Industry: | | |
| Quickbooks | C | \$27.00 | \$35.00 | Automotive | D | \$32.00 |
| Retirement Planning | C | \$27.00 | \$35.00 | Bus Driving | C | \$27.00 |
| Small Business | C | \$27.00 | \$35.00 | CEU Classes for Trades | E | \$37.00 |
| Social Media | B | \$22.00 | \$30.00 | CLEET/Security Guard Training | C | \$27.00 |
| Health: | | | | Construction Trades | D | \$32.00 |
| Clinical Adjunct - (LPN Required) | D | \$32.00 | \$40.00 | Industry - Specialized | F | \$42.00 |
| Clinical Adjunct - (RN Required) | E | \$37.00 | \$45.00 | Machining/CNC Programming | D | \$32.00 |
| CPR | B | \$22.00 | \$30.00 | Possible Professional Certifications: | | |
| EMT and AEMT | C | \$27.00 | \$35.00 | Home Inspection | C | \$27.00 |
| Firefighter | B | \$22.00 | \$30.00 | Insurance | C | \$27.00 |
| Flex Health (No PN) | C | \$27.00 | \$35.00 | Professional - Specialized | D | \$32.00 |
| Flex Health (PN Required) | D | \$32.00 | \$40.00 | Project Management | C | \$27.00 |
| Massage Therapy | B | \$22.00 | \$30.00 | Real Estate | C | \$27.00 |
| Medical Office | B | \$22.00 | \$30.00 | SHRM Certification Prep | D | \$32.00 |
| Nurse Refresher (RN Required) | E | \$37.00 | \$45.00 | | | |
| Paramedic | D | \$32.00 | \$40.00 | | | |
| ParaPro | C | \$27.00 | \$35.00 | | | |

Curriculum Development 75% hourly wage for class being taught

Experience

ACCD Semesters Taught prior

UPDATE: 6/2/25

Certifications/Licenses

ATTACHMENT C

June 10, 2025

REVISED 06/04/2025

ACTIVITY FUND ACCOUNTS/SUB-ACCOUNTS MASTER LIST FY 2026

ACCOUNTS

Project Title: **8020 — REGISTER CHANGE**
Source of Revenue: Vending Account
Planned Utilization of Funds: To set up petty cash boxes for ACCD, BIS, Bookstore, Bursar, and Cafeteria for change only purposes.

Project Title: **8050 — AP TESTING**
Source of Revenue: Student Payments for AP Testing
Planned Utilization of Funds: To pay for students' AP tests and/or refund students as necessary.

Project Title: **8070 — DONATIONS**
Source of Revenue: Donations
Planned Utilization of Funds: To be used as specified by the donor. If donor does not specify, funds are to be used to purchase supplies, equipment, etc. and to pay for activities that improve student experiences and learning opportunities as approved by Administration.

Project Title: **8380 — BPA**
Source of Revenue: Fundraisers & Donations
Planned Utilization of Funds: To pay for CTSO-related activities, prizes (including gift cards), and worthwhile community and charitable contributions as approved by the student organization.

Project Title: **8420 — FLOWER & GIFT FUND**
Source of Revenue: Donations
Planned Utilization of Funds: Any use as specified within the District Social Committee guidelines.

Project Title: **8460 — FCCLA**
Source of Revenue: Fundraisers & Donations
Planned Utilization of Funds: To pay for CTSO-related activities, prizes (including gift cards), and worthwhile community and charitable contributions as approved by the student organization.

Project Title: **8480 — HOSA**
Source of Revenue: Fundraisers & Donations
Planned Utilization of Funds: To pay for CTSO-related activities, prizes (including gift cards), and worthwhile community and charitable contributions as approved by the student organization.

Project Title: **8590 — VENDING**
Source of Revenue: 65% of Profit from Vending Sales, Live Work Fees, Donations, & Lost/Found Cash
Planned Utilization of Funds: To pay for student-related expenses and/or prizes (including gift cards) as approved by Administration, National Technical Honor Society expenses, Activity Fund Custodian bonds, bank charges, and to provide cash on hand.

Project Title: **8600 — FUNDRAISER**
 Source of Revenue: Board Approved Fundraisers
 Planned Utilization of Funds: Special Community Projects

Project Title: **8620 — CHILD CARE SPECIAL ACTIVITIES**
 Source of Revenue: Donations
 Planned Utilization of Funds: To pay for various special activities and field trips for the children in the childcare development center.

Project Title: **8640 — SKILLS USA**
 Source of Revenue: Fundraisers & Donations
 Planned Utilization of Funds: To pay for CTSO-related activities, prizes (including gift cards), and worthwhile community and charitable contributions as approved by the student organization.

Project Title: **8940 — ADMINISTRATIVE**
 Source of Revenue: 35% of Profit from Vending Sales & Donations
 Planned Utilization of Funds: To pay for retirement gifts, recognition items/decorations, meals and refreshments for staff and Board of Education, and hospitality and promotional activities as approved by Administration.

Project Title: **9010 — STUDENT GRANT PAYABLE**
 Source of Revenue: Grants, Scholarships, & Donations
 Planned Utilization of Funds: To be distributed to designated students.

Project Title: **9300 — FOUNDATION GRANTS**
 Source of Revenue: CVTC Foundation Grants
 Planned Utilization of Funds: To pay for designated projects and activities for students.

Project Title: **9400 — CONFERENCE ACCOUNT**
 Source of Revenue: Fees Collected for Conferences Held on Campus
 Planned Utilization of Funds: To pay for conference expenses.

Project Title: **9900 — MISCELLANEOUS**
 Source of Revenue: Miscellaneous Income
 Planned Utilization of Funds: To be transferred to General Fund monthly.

Project Title: **9960 — TUITION AND FEES**
 Source of Revenue: Student Payments for Tuition/Fees
 Planned Utilization of Funds: To be transferred to General Fund monthly.

Project Title: **9980 — RESALE**
 Source of Revenue: Live Work & Class Fees
 Planned Utilization of Funds: To be transferred to General Fund monthly.

SUB-ACCOUNTS

| | |
|--|------------------------------------|
| 901 — ASSESSMENT | 952 — EARLY CARE AND EDUCATION |
| 902 — ACE | 953 — PRE-ENGINEERING |
| 903 — PRACTICAL NURSING | 954 — VEX ROBOTICS |
| 904 — LIVE WORK FEES | 955 — SEMINAR CENTER RENTAL |
| 905 — BOOKSTORE | 956 — COSMETOLOGY |
| 906 — ETC | 958 — MATH |
| 907 — AUTO COLLISION/AUTO BODY | 959 — DAYCARE |
| 908 — AUTO SERVICE | 960 — COMMUNICATION & MARKETING |
| 909 — GRAPHIC DESIGN | 961 — AMBASSADOR PROGRAM |
| 910 — ELECTRICAL TRADES | 962 — WIND ENERGY |
| 911 — CHILD CARE CENTER | 963 — ADMINISTRATIVE |
| 912 — AVIATION MAINTENANCE | 964 — STUDENT GRANT PAYABLE |
| 913 — COMPUTER PROGRAMMING | 966 — FOUNDATION GRANTS |
| 914 — CONSTRUCTION TRADES | 967 — SALE OF EQUIPMENT |
| 916 — DIESEL | 969 — CONFERENCE ACCOUNT |
| 917 — CADD | 970 — DONATIONS |
| 918 — FOOD SERVICE | 971 — FCCLA |
| 919 — HVAC | 972 — FACILITIES |
| 920 — HEALTH CAREERS | 973 — BPA |
| 921 — PRECISION MACHINING | 974 — HOSA |
| 922 — WELDING | 976 — SKILLS USA |
| 924 — SERVICE CAREERS | 977 — MENTOR MATCH |
| 925 — DIGITAL MEDIA | 978 — ESTHETICIAN |
| 929 — BIOMEDICAL SCIENCES | 979 — AP TESTING |
| 933 — REGISTER CHANGE | 980 — HOSPITALITY |
| 935 — COPIES AND FAXES | 981 — iART |
| 936 — ACCOUNTING AND BUS EDUCATION | 982 — EMERGENCY SERVICES |
| 937 — MEDICAL OFFICE | 983 — EYE CARE |
| 938 — INDUSTRY SPECIFIC | 984 — TEACHER PREP |
| 939 — PROJECT CONNECT | 985 — FOOD PANTRY |
| 940 — NATIONAL TECHNICAL HONOR SOCIETY | 986 — CVTECH FOUNDATION |
| 941 — CLINICAL MEDICAL ASSISTANT | 987 — CYBERSECURITY |
| 944 — FLOWER AND GIFT FUND | 988 — PLUMBING |
| 946 — COMPUTER INFO SYSTEMS | 989 — PHYSICAL THERAPY |
| 947 — VENDING | 991 — UNDERGROUND UTILITY LOCATING |
| 948 — SURGICAL TECHNOLOGY | 992 — PROJECT SEARCH |
| 949 — MISCELLANEOUS | 993 — FLEX HEALTH |
| 950 — FUNDRAISER | 999 — OTHER MISCELLANEOUS |
| 951 — RETURN CHECK FEE | |

ATTACHMENT D
June 10, 2025

POLICIES

| POLICY | NEW/UPDATED |
|---|--------------------|
| Section 6-5 Hiring | Updated |
| Section 10-1 Student Admission Policy and Procedures for Full-Time Programs | Updated |
| Section 10-29 Industry Certifications (Retroactive to July 2024) | Updated |

ATTACHMENT E

June 10, 2025

FY25 ENCUMBRANCES/CHANGE ORDERS

| Accounts Payable Encumbrances | | | Payroll Encumbrances | | |
|---------------------------------------|-----------------------|------------------------|------------------------------|---------------|--------------------|
| POs 253636-253757 | | | | | |
| Fund | Amount | | Fund | Amount | |
| 11 | General Fund | \$497,756.98 | 11 | General Fund | \$94,695.00 |
| 11 | General Fund - Travel | \$1,900.00 | | | |
| 21 | Building Fund | \$17,952,295.50 | | | |
| 60 | Activity Fund | 92,072.22 | | | |
| Accounts Payable Change Orders | | | Payroll Change Orders | | |
| Fund | Amount | | Fund | Amount | |
| 11 | General Fund | \$2,030.00 | 11 | General Fund | \$750.00 |
| 21 | Building Fund | \$0 | | | |
| ACCOUNTS PAYABLE TOTAL | | \$18,544,154.70 | PAYROLL TOTAL | | \$95,445.00 |
| TOTAL: \$18,639,599.70 | | | | | |

FY26 ENCUMBRANCES/CHANGE ORDERS

| Accounts Payable Encumbrances | | | Payroll Encumbrances | | |
|---------------------------------------|-----------------------|-----------------------|------------------------------|---------------|--------------------|
| POs 260000-260018 | | | | | |
| Fund | Amount | | Fund | Amount | |
| 11 | General Fund | \$840,975.39 | 11 | General Fund | \$33,595.00 |
| 11 | General Fund - Travel | \$194,300.00 | | | |
| 21 | Building Fund | \$0 | | | |
| 60 | Activity Fund | \$0 | | | |
| Accounts Payable Change Orders | | | Payroll Change Orders | | |
| Fund | Amount | | Fund | Amount | |
| 11 | General Fund | \$0 | 11 | General Fund | \$0 |
| 21 | Building Fund | \$0 | | | |
| ACCOUNTS PAYABLE TOTAL | | \$1,035,275.39 | PAYROLL TOTAL | | \$33,595.00 |
| TOTAL: \$1,068,870.39 | | | | | |

**ATTACHMENT F
JUNE 10, 2025**

SURPLUS LIST

| ITEM | INVENTORY TAG | SERIAL NUMBER |
|---|---------------|---------------|
| EL RENO CAMPUS | | |
| ATLAS COPCO AIR DEHYDRATOR | KA100294 | 1624290880 |
| BISSELL CROSS WAVE WET/DRY VACCUUM | | |
| BLACK MERCURY SABLE | | |
| BLUE CHEVY TRUCK | | |
| CHICKASHA CAMPUS | | |
| 10-KEY MACHINE | | |
| 2 DRAWER CABINET | | |
| 2 DRAWER FILE CABINET (X2) | | |
| 24-TRAY DESKTOP ORGANIZER | | |
| 3' 4 LEG METAL TABLES GRAY COLOR (X2) | | |
| 4 DRAWER FILE CABINET | | |
| 4' HALF MOON METAL BLACK TABLE | | |
| 4 LEG WALKER | | |
| 5' WOODEN OFFICE DESK | | |
| 8-TRAY DESKTOP ORGANIZER | | |
| BED | USKM2102 | |
| BED RAILS (X2) | | |
| BLACK METAL 6' TABLE (X10) | | |
| BLACK ROLLER CHAIR | | |
| BLOOD PRESSURE STAND | | |
| BROWN ROLLER CHAIR (X3) | | |
| CLOTH OFFICE CHAIR NO ARMS | | |
| CLOTH OFFICE CHAIR W/ ARMS | | |
| CONFERENCE TABLE | | |
| DATA CARD CD810 BADGE PRINTER | KM210043 | |
| DAYTON TAXIDERM MY FLESHER | | |
| FAKE TAXIDERM MY MOUNT LIMBS (X2) | | |
| FERNO KED'S (KENDRICK EXTRA CATION DEVICE) (X2) | | |
| FULL MANIKIN | KM140469 | |
| HOSPITAL BEDSIDE TABLE (X2) | | |
| HUMAN ORGAN TRAINER | | |
| INFANT TRACHEOSTOMY CARE MANIKIN | | |
| INTUBATION MANIKIN | KM181329 | |
| IRONING BOARD | | |
| LARGE WOODEN/METAL ROLLING TABLES (X2) | | |
| LENOVO LAPTOP | KM150571 | |
| LIFEPACK 12 + ACCESSORIES | KM140465 | |
| LIGHT GRAY FOLD UP TABLE | | |
| MANNIKIN | KM210344 | |
| MANUAL BED | USKM2101 | |
| MAROON ROLLER CHAIR | | |
| METAL CABINET OPEN FACE 3 SHELF (X2) | | |

| ITEM | INVENTORY TAG | SERIAL NUMBER |
|--|---------------|---------------|
| METAL TRACTION SPLINTS (X2) | | |
| MODEL TEETH- XL (X2) | | |
| OB MANIKIN | | |
| OVER-THE-DOOR HANGING POCKET ORGANIZER | | |
| PEDIATRIC ALS TRAINER | KM140417 | |
| PHLEBOTOMY DRAW CHAIR | | |
| RANGE 4 BURNER | KM141880 | 60-1036732 |
| RESUSCI ANNE SKILLS MANIKIN | | |
| SIMULAIDS MOULAGE KIT (BLUE CASE) | KM140418 | |
| SIMULAIDS PEDIATRIC AIRWAY MANIKIN | | |
| SMALL ROLLING TABLE | | |
| SPECKLED GRAY FOLD UP TABLES (X3) | | |
| STOOL | | |
| TAXIDERM MY STUMP MOUNT | | |
| THE "THIN MAN" POSTER | | |
| WHEELCHAIR | | |
| WHITE/BLUE PLASTIC CHAIRS (X6) | | |
| WHITE/GRAY FOLD UP TABLE | | |
| WOODEN FOLD UP TABLE | | |
| WOODEN TAXIDERM MY BASE | | |
| WOODEN TOP, METAL STORAGE TABLE | | |
| COWAN CAMPUS | | |
| 3" BINDERS (X7) | | |
| ABCO BLOOD PRESSURE CUFFS (X27) | | |
| ACRYLIC SHELF FOR PEGBOARD | | |
| ADC THERMOMETERS (X5) | | |
| AHA BLS CDS (X4) | | |
| AHA BLS PROVIDOR MANUAL | | |
| AHA STUDENT WORKBOOK (X73) | | |
| ALPHABET DIVIDERS (X3) | | |
| APC BATTERY BACK UP (X2) | | |
| BLACK PLASTIC COVERS (X2) | | |
| CPR DOG IN BOX | | |
| CUSIO BLACK CASE | | |
| DELL KEYBOARD | | |
| DELL MONITOR | KC181036 | 5R2PGK2 |
| DELL MONITOR | KC181023 | 4BSPGK2 |
| DELL MONITOR | KC170225 | DNN3QD2 |
| DONNA KRIN KORKES PICTURE | | |
| DRY ERASE BOARD | | |
| FLOURESCENT BLACK LIGHTS (X6) | | |
| HALF MOON TABLES (X2) | | |
| IPAD CHARGERS (X2) | | |

ATTACHMENT F (continued)

| ITEM | INVENTORY TAG | SERIAL NUMBER |
|----------------------------------|---------------|---------------|
| IPAD HOLDERS (X24) | | |
| MOSBYS NURSING ASST DVD SET (X9) | | |
| NURSING SKILLS DVDS (X41) | | |
| OLD STYLE DESK | | |
| OUT OF DATE BOOKS (X25) | | |
| PERRY POTTER CLINICAL BOOKS (X7) | | |
| PLASTIC FRUIT | | |
| PLASTIC PUMPS (X36) | | |
| RED LOCKER W/ TOP | KC170153 | |
| RED LOCKER W/ TOP | KC170154 | |
| RED LOCKER W/ TOP | KC170155 | |
| RED LOCKER W/ TOP | KC170156 | |
| RED LOCKER W/ TOP | KC170157 | |
| RED SEAT STOOLS (X12) | | |
| SMALL HANDING DRY ERASE BOARD | | |
| STUDENT DESKS (X4) | | |
| VIRTUAL PATIENT ENCOUNTERS BOOK | | |
| WIRELESS DOCUMENT CAMERA | | |
| WOLTERS KLUWER SKILLS BOOK | | |
| IT | | |
| AIO | KM160189 | 40KG282 |
| APC BATTERY BACKUPS (X2) | | |
| APPLE IPAD 4 | KA140491 | DMRL53N3F182 |
| CISCO 4500 SWITCH CHASIS | KM142142 | |
| CISCO IP PHONE 7945 | KC160020 | |
| DELL OPTIPLEX 7440 | KC170225 | |
| DELL OPTIPLEX 7450 | KC181036 | |
| DELL OPTIPLEX 7450 | KC181023 | |
| DELL TB16 DOCK | | |
| FB007 LAPTOP BATTERY N5420 | | |
| FB007 LAPTOP BATTERY N5420 | | |
| FB007 LAPTOP BATTERY N5420 | | |
| IMAC | KA181196 | C02Q206SJ1GQ |
| IPAD 8TH GEN A2270 | | F9FGC3CZQ1GH |
| IPAD MINI 4TH GEN A1538 | KA181175 | F9FV88KZGHKK |
| IPAD MINI 4TH GEN A1538 | KA181174 | F9FV8A13GHKK |
| IPAD MINI 4TH GEN A1538 | KA181186 | F9FV8ETDGHKK |
| IPAD MINI 4TH GEN A1538 | KA181181 | F9FV8FHBGHKK |
| IPAD MINI 4TH GEN A1538 | KA181179 | F9FV8FPNGHKK |
| IPAD MINI 4TH GEN A1538 | KA181183 | F9FV8J5UGHKK |
| IPAD MINI 4TH GEN A1538 | KA181177 | F9FV87X4GHKK |
| IPAD MINI 4TH GEN A1538 | KA181182 | F9FV97WKGHKK |
| IPAD MINI 4TH GEN A1538 | KA181184 | F9FV87YGGHKK |
| IPAD MINI 4TH GEN A1538 | KA181188 | F9GV8198GHKK |
| IPAD MINI 4TH GEN A1538 | KA181187 | F9GV806WGHKK |
| IPAD MINI 4TH GEN A1538 | KA181178 | F9FV97ZRGHKK |
| IPAD MINI 4TH GEN A1538 | KA181185 | F9FV9A2LGHKK |
| IPAD MINI 4TH GEN A1538 | KA181180 | F9FV97X8GHKK |
| IPAD MINI 4TH GEN A1538 | KA181176 | F9FV88NJGHKK |

| ITEM | INVENTORY TAG | SERIAL NUMBER |
|---------------------------------|---------------|---------------|
| IPAD MINI 4TH GEN A1538 | | DLXSF53VHGJ1 |
| IPAD MINI 4TH GEN A1538 | | DLXS7EMPHGJ1 |
| IPAD MINI 4TH GEN A1538 | | DLXS7F1GHGJ1 |
| IPAD MINI 4TH GEN A1538 | | DLXS7EYPHGJ1 |
| IPAD MINI 4TH GEN A1538 | | DLXSF552HGJ1 |
| IPAD MINI 5TH GEN A2133 | | DMPZM9JALM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZM7ATLM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZM5Y9LM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZP6BWLM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZM8L1LM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZP5A3LM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZM74HLM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZPP4LELM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZP5UVLM94 |
| IPAD MINI 5TH GEN A2133 | | DMPZP5SSLM94 |
| IPAD PRO 1ST GEN | KA170080 | DMPRT2J3H1M9 |
| IPEVO DOCUMENT CAMERA | | |
| LATITUDE 5521 | KA220549 | |
| NEC LT280 | KM141800 | 64B1586FJ |
| OPTIPLEX 5050 MICRO | KA181144 | 5860CM2 |
| OPTIPLEX 7040 | KM170005 | 6PFXKB2 |
| OPTIPLEX 7440 AIO | KA170533 | |
| OPTIPLEX 7440 AIO | KA170530 | |
| OPTIPLEX 7450 AIO | KC181030 | |
| OPTIPLEX 7450 AIO | KC181032 | |
| OPTIPLEX 7450 AIO | KC181022 | |
| OPTIPLEX 7450 AIO | KC181024 | |
| OPTIPLEX 7450 AIO | KC181021 | |
| OPTIPLEX 7450 AIO | KC181035 | |
| OPTIPLEX 7450 AIO | KC181031 | |
| OPTIPLEX 7450 AIO | KC181038 | |
| OPTIPLEX 7450 AIO | KC181008 | 4BSNGK2 |
| OPTIPLEX 7450 AIO | KC181028 | 5R3SGK2 |
| OPTIPLEX 7450 AIO | KC181009 | 5R2SGK2 |
| OPTIPLEX 7450 AIO | KC181025 | 4BTLGK2 |
| VHS / DVD PLAYER SONY LSV-D380P | | 245491 |

ATTACHMENT G**June 10, 2025****CONTRACTS/AGREEMENTS**

| COMPANY | |
|--|--------------|
| Instructure – Canvas Subscription Renewal | \$49,592.24 |
| Collaborative Agreement with University of Oklahoma Outreach/College of Continuing Education’s Center for Early Childhood Professional Development – Training Organization Participation | |
| Grady County Sheriff’s Agreement – Chickasha On-Duty Officer | \$73,568.07 |
| IDEMIA Identity and Security USA, LLC – Fingerprint-based Background Check Codes | |
| Johnson Controls Planned Service Renewal – Chickasha PSA Controls | \$16,653.00 |
| Johnson Controls Planned Service Renewal – Chickasha Security/Fire | \$15,888.00 |
| Oklahoma State Department of Education Zero Dollar Venue Contract | |
| OSSBA Assemble Renewal – Board Meeting Program | \$3,000.00 |
| OSSBA Connections Communication Renewal | \$350.00 |
| OSSBA FY26 Membership Dues | \$5,127.00 |
| Standley Leases, Master Agreement, & Equipment Schedule - Copiers | \$6,880.81 |
| FY26 Tuition Reciprocity Agreement Southwest Oklahoma Technology Centers | |
| Insurica OkACTE Program – Insurance Renewal | \$783,631.00 |
| Evanston Insurance Company Notice of Terrorism Insurance Coverage | N/A |
| Resolution of Canadian Valley Technology Center to join Oklahoma Schools Insurance Group | |
| State of Oklahoma Department of Rehabilitation Services Project Search Coordination Team Member Agreement FY26 | |
| Atomic Assessments Amendment for 2 nd Instance Installation - Canvas | \$500.00 |
| Dr. Shanna Teel & Co. Consulting & Coaching | \$43,730.00 |